

Scheme Name	Revised Budget £	FINANCING ELEMENTS						Total Revised Budget £
		Prudential Borrowing £	Revenue Cont'n / Reserves £	Capital Grants £	Capital Receipts £	Vacant Property Initiative Receipts £	3rd Party Contribution / Section 106 £	
Green Spaces & Amenities								
Brun Valley Forest Park	45,607						45,607	45,607
Play Area Improvement Programme	20,000				-		20,000	20,000
Worsthorne Recreation Ground Improvements	264,180			183,311	47,000		33,869	264,180
Vehicle and Machinery Replacement	137,924		137,924				-	137,924
Thompson Park Restoration Project	84,065			84,065				84,065
Extension of Burnley Cemetery	25,000	25,000						25,000
Stoops Wheeled Sport	3,792			3,792				3,792
Prairie Artificial Turf Pitch	46,221			46,221				46,221
	626,789	25,000	137,924	317,389	47,000	-	99,476	626,789
Streetscene								
Alleygate Programme	26,245				26,245			26,245
River Training Walls	69,639				69,639			69,639
CCTV Infrastructure	2,409		-		2,409			2,409
Purchase Replacement Vehicle	7,400	7,400						7,400
	105,693	7,400	-	-	98,293	-	-	105,693
Economy & Growth								
Padiham Townscape Heritage Initiative	359,000			217,649	88,001		53,350	359,000
Pioneer Place	135,432		135,432					135,432
Sandygate Square	3,793,706	3,793,706						3,793,706
NW Burnley Growth Corridor	3,659,626			3,659,626				3,659,626
Burnley-Pendle Growth Programme	722,000		722,000					722,000
Town Centre & Weavers Triangle Project Work	100,000	100,000						100,000
Lower St James Street Historic Action Zone	960,000	-	215,000	745,000			-	960,000
Padiham Town Hall Improvements	331,379	33,178		298,201				331,379
Finsley Wharf & Canal Towpath Improvements	33,000		33,000					33,000
Vision Park	39,386			22,934	16,452			39,386
Former Open Market & Former Cinema Block	80,108	80,108						80,108
	10,213,637	4,006,992	1,105,432	4,943,410	104,453	-	53,350	10,213,637
Finance & Property								
Leisure Centre Improvements	95,058	95,058						95,058
Building Infrastructure Works	3,077,938	2,237,072	141,400		699,466			3,077,938
	3,172,996	2,332,130	141,400	-	699,466	-	-	3,172,996
Sports & Culture								
Mechanics Lighting Equipment	55,000	55,000						55,000
	55,000	55,000	-	-	-	-	-	55,000
Housing & Development Control								
Emergency Repairs	70,000			70,000				70,000
Better Care Grant	1,200,000			1,200,000				1,200,000
Energy Efficiency	50,000		10,000	40,000				50,000
Empty Homes Programme	1,300,000					1,300,000		1,300,000
Interventions, Acquisitions and Demolitions	100,000					100,000		100,000
	2,720,000	-	10,000	1,310,000	-	1,400,000	-	2,720,000
Chief Executive								
Ward Opportunities Fund	14,500				14,500			14,500
	14,500	-	-	-	14,500	-	-	14,500
TOTAL OF ALL SCHEMES	16,908,615	6,426,522	1,394,756	6,570,799	963,712	1,400,000	152,826	16,908,615